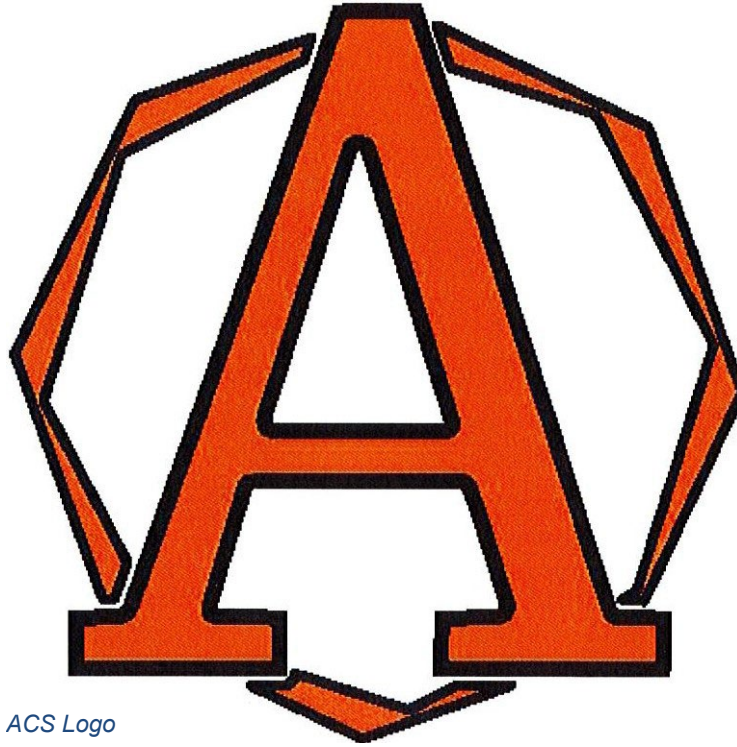


Akron Central School District Annual Report 2022-23



ACS Logo

**May 17, 2022
Budget Vote**

**BUDGET HEARING
&
MEET THE CANDIDATES NIGHT**
Tuesday, May 10, 2022
7:00 PM
Edward Allen Auditorium

ANNUAL DISTRICT MEETING
Tuesday, May 17, 2022
Noon – 9:00 PM
GYM 3 (adjacent to the HS upper parking lot)

ACS BOARD OF EDUCATION
James Grant, President
Erik Polkowski, Vice President
Jody Brege
Heather Cayea
Deborah Forrestel
Phillip Kenline
Robert Masse

ANNUAL MEETING AGENDA

**ANNUAL BUDGET HEARING & MEET THE CANDIDATES NIGHT
TUESDAY, MAY 10, 2022
7:00 P.M.
Edward Allen Auditorium**

**ANNUAL DISTRICT MEETING
TUESDAY, May 17, 2022
Noon – 9:00 PM
HS Gym 3 (adjacent to the HS upper parking lot)**

AGENDA

12:00 Noon

1. Call to order by the Chairman, Christine Papke.
2. Reading of 2022-2023 school district budget summary.
3. Reading of Notice of Qualifications of Voters.
4. Declaration by Chairman of polls open for voting.
5. Voting on Board of Education members and two propositions.

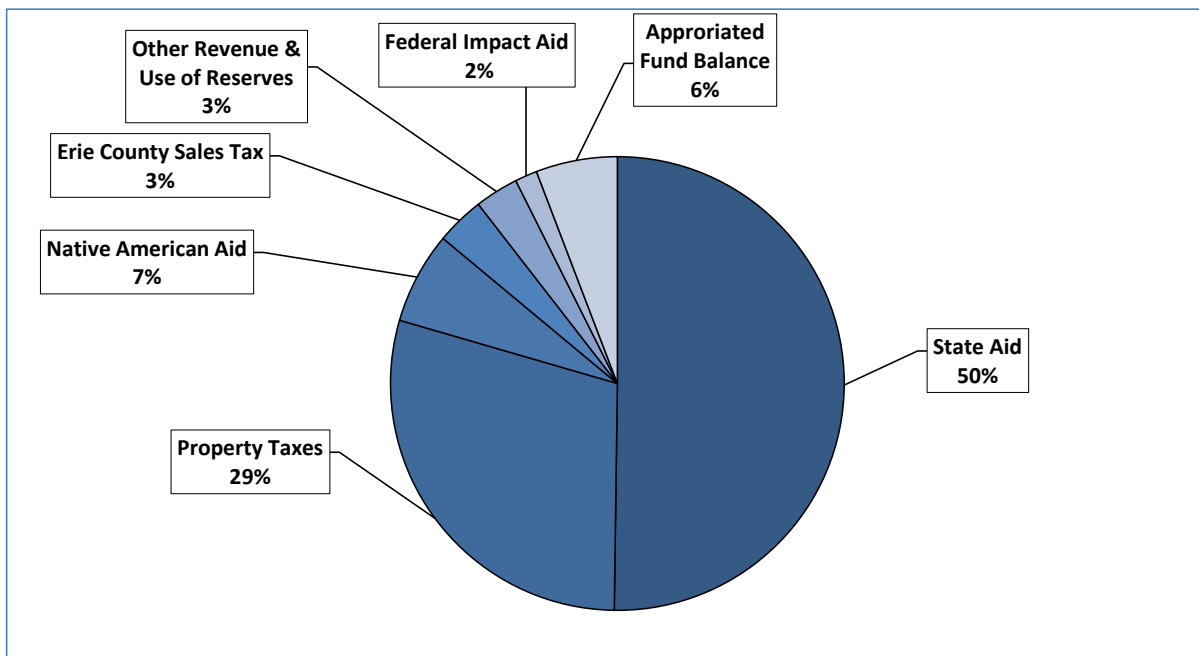
9:00 P.M.

6. Announcement by Chairman of closing of polls for voting on two propositions and school board members.
7. Tabulation and announcement of vote on 2022-23 school district budget.
8. Tabulation and announcement of vote on school buses (and related equipment).
9. Tabulation and announcement of vote on school board member positions.
10. Chairman adjourns the meeting.

2022-23
General Fund
Budget

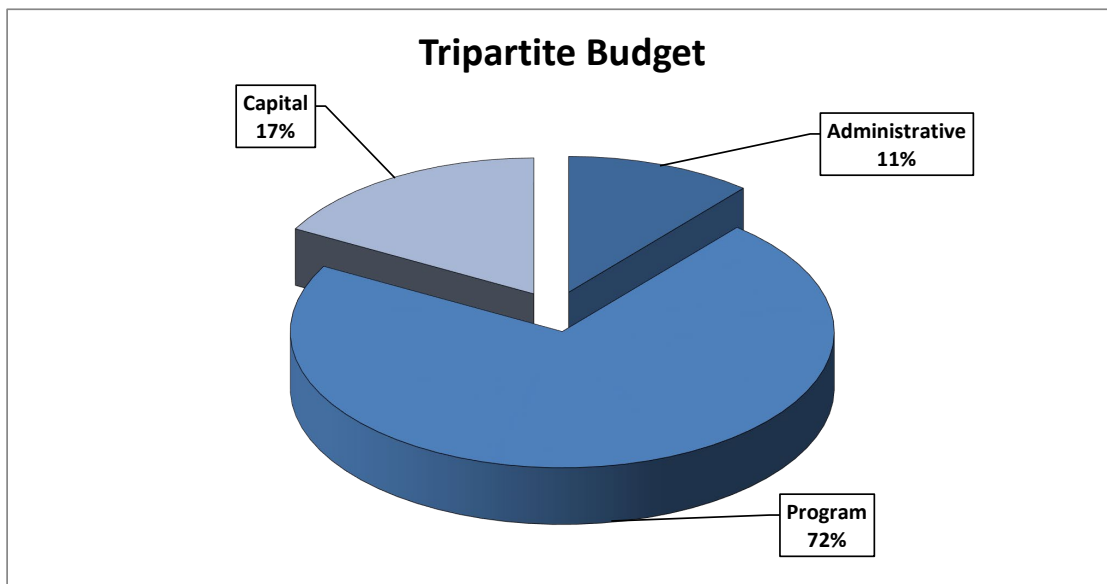
**Akron Central School District
Proposed General Fund Revenues**

	Adopted 2021-22	Proposed 2022-23	\$ Change
State Aid:			
Foundation Aid/General Aid	\$ 10,550,836	\$ 10,867,360	\$ 316,524
Excess Cost Aid	\$ 590,711	\$ 592,559	\$ 1,848
BOCES	\$ 1,327,477	\$ 1,627,429	\$ 299,952
Hardware and Technology	\$ 22,715	\$ 21,700	\$ (1,015)
Textbook, Software, Library	\$ 103,164	\$ 101,336	\$ (1,828)
Transportation	\$ 1,257,673	\$ 1,336,611	\$ 78,938
Building	\$ 2,896,679	\$ 2,894,697	\$ (1,982)
NYS Pandemic Adjustment	\$ -	\$ -	\$ -
Federal CARES Restoration	\$ -	\$ -	\$ -
Estimated Mid Year NYS Cuts	\$ -	\$ -	\$ -
	\$ 16,749,255	\$ 17,441,692	\$ 692,437
Other Revenue:			
Native American Aid	\$ 1,724,000	\$ 2,274,000	\$ 550,000
Erie County Sales Tax	\$ 1,000,000	\$ 1,200,000	\$ 200,000
Federal Impact Aid	\$ 485,592	\$ 550,000	\$ 64,408
Other Revenues	\$ 504,004	\$ 480,400	\$ (23,604)
Appropriated Fund Balance	\$ 1,265,864	\$ 2,016,172	\$ 750,308
Use of Reserves/Transfers In	\$ 700,000	\$ 600,000	\$ (100,000)
	\$ 5,679,460	\$ 7,120,572	\$ 1,441,112
Real Property Tax Levy:			
	\$ 10,168,386	\$ 10,168,386	\$ -
Total Revenues:			
	\$ 32,597,101	\$ 34,730,650	\$ 2,133,549



Akron Central School District
General Fund Appropriations

	Adopted 2021-22	Proposed 2022-23	\$ Change
Administrative Component			
Board of Education/District Clerk	\$ 57,602	\$ 44,100	\$ (13,502)
Central Office/District Services	\$ 1,536,462	\$ 1,465,434	\$ (71,028)
Legal & Personnel	\$ 195,750	\$ 198,250	\$ 2,500
Instructional Administration	\$ 1,093,853	\$ 1,353,282	\$ 259,429
Allocated Employee Benefits	\$ 754,215	\$ 800,580	\$ 46,365
	<u>\$ 3,637,882</u>	<u>\$ 3,861,646</u>	<u>\$ 223,764</u>
Program Component			
Instruction	\$ 10,186,798	\$ 11,034,578	\$ 847,780
Exceptional Education	\$ 5,093,769	\$ 5,510,746	\$ 416,977
Co-Curricular & Athletics	\$ 874,892	\$ 934,479	\$ 59,587
Transportation	\$ 1,360,183	\$ 1,465,234	\$ 105,051
Allocated Employee Benefits	\$ 5,830,246	\$ 6,003,664	\$ 173,418
	<u>\$ 23,345,888</u>	<u>\$ 24,948,701</u>	<u>\$ 1,602,813</u>
Capital Component			
Operations & Maintenance	\$ 1,931,917	\$ 2,227,725	\$ 295,808
Transfer to Debt Service Fund	\$ 3,127,186	\$ 3,141,269	\$ 14,083
Transfer to Capital Fund	\$ -	\$ -	\$ -
Allocated Employee Benefits	\$ 554,228	\$ 551,309	\$ (2,919)
	<u>\$ 5,613,331</u>	<u>\$ 5,920,303</u>	<u>\$ 306,972</u>
Total Expenditures	<u><u>\$ 32,597,101</u></u>	<u><u>\$ 34,730,650</u></u>	<u><u>\$ 2,133,549</u></u>



**Akron Central School District
General Fund Appropriations**

ADMINISTRATIVE EXPENSES

CODE	DESCRIPTION	2021-22 BUDGET	2022-23 PROPOSED
A1010	<u>Board of Education</u> Expenditures incurred by the Board for supplies, travel, meetings, and conferences	\$ 45,750	\$ 32,750
A1040	<u>District Clerk</u> Expenditures incurred for salary, meeting supplies, and advertising costs.	\$ 8,602	\$ 9,000
A1060	<u>District Meeting</u> Expenditures for printing, advertising, payments to election officials, absentee ballots, and supplies	\$ 3,250	\$ 2,350
	TOTAL BOARD OF EDUCATION/DISTRICT CLERK	\$ 57,602	\$ 44,100
A1240	<u>Central Office</u> Salaries for the Superintendent, the superintendent's secretary, travel, supplies and periodicals	\$ 246,911	\$ 266,308
A1310	<u>Business Administrator</u> Salaries for our School Business Administrator, her staff of 3.5 full time employees, consultant fees, travel, appraisal fees and supplies	\$ 418,081	\$ 446,676
A1320	<u>Auditing Services</u> Annual audit by External Auditor, Internal Auditor, and Internal Claims Auditor	\$ 31,000	\$ 33,200
A1325	<u>Treasurer</u> Expenditures for supplies and debt service needs	\$ 1,000	\$ 1,000
A1330	<u>Tax Collection</u> Contractual costs for tax collection services through the Town of Newstead, required supplies, and fees to Erie County for Tax Bills	\$ 16,250	\$ 16,250
A1480	<u>Public Information</u> Budget brochures and newsletters	\$ 1,500	\$ 1,500
A1670	<u>Central Mail</u> Costs for postage associated with district and building level mailings along with the fees to BOCES for production of forms, report cards, etc.	\$ 35,500	\$ 40,500
A1680	<u>Data Processing - BOCES</u> Computer costs for attendance, student scheduling, test scoring, report cards, and related hardware costs	\$ 343,500	\$ 386,000
A1910	<u>Insurance</u> Insurance premiums for fire, auto, liability, and vandalism	\$ 91,000	\$ 93,500
A1920	<u>School Association Dues</u> Costs of memberships in State, regional, and county associations	\$ 38,500	\$ 38,500
A1981	<u>Administrative Charge - BOCES</u> District's portion of BOCES administrative expenses	\$ 313,221	\$ 142,000
	TOTAL CENTRAL OFFICE AND DISTRICT SERVICES	\$ 1,536,462	\$ 1,465,434

**Akron Central School District
General Fund Appropriations**

A1420	<u>Legal Services</u> School District Attorney and other legal fees	\$ 177,000	\$ 179,500
A1430	<u>Personnel</u> Costs for mandated employee physicals, arbitration fees, and advertising costs associated with recruitment of staff. Also the BOCES cost for substitute call in and certification services	\$ 18,750	\$ 18,750
	TOTAL LEGAL AND PERSONNEL	\$ 195,750	\$ 198,250
A2010	<u>Curriculum Development</u> Salary for our Director of Educational Services, her 1 support staff, and the cost of training consultants, travel and supply expenses	\$ 206,419	\$ 227,299
A2020	<u>Administrative Supervision</u> Salaries of 3 principals, 1.5 assistant principals, Director of Special Education, .5 Athletic Director, 8 secretaries, and travel and supplies for all	\$ 795,434	\$ 904,983
A2060	<u>Administrative BOCES Fees</u> Cost for GASB required actuarial valuation services, health and safety risk specialist, AED/CPR services, and participation in Finance and Legislative services	\$ 92,000	\$ 86,000
A2630	<u>Director of Technology</u> Salary for the Director of Technology	\$ -	\$ 135,000
A2330	<u>Special School Salaries</u> Non-Instructional salaries associated with running a district operated community education program	\$ -	\$ -
	TOTAL INSTRUCTIONAL ADMINISTRATION	\$ 1,093,853	\$ 1,353,282
	ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW	\$ 754,215	\$ 800,580
	TOTAL ADMINISTRATIVE EXPENSES	\$ 3,637,882	\$ 3,861,646

PROGRAM EXPENSES

A2070	<u>In Service</u> Salaries and contractual costs for professional development activities at the district, along with BOCES costs for school improvement activities	\$ 104,770	\$ 144,770
A2110.12	Salaries of K-6 Teachers	\$ 3,218,255	\$ 3,341,486
A2110.13	Salaries of 7-12 Teachers	\$ 3,806,072	\$ 3,733,191
A2110.14	Salaries for Substitute Teachers	\$ 215,000	\$ 215,000
A2110.16	Salaries for Classroom Paraprofessionals - Teacher aides, monitors, lifeguards, etc.	\$ 242,835	\$ 315,648
A2110	Classroom supplies, Equipment and Other Expenses	\$ 362,209	\$ 436,490
A2110.47	<u>Regular, Foster and Health Tuition</u> The District pays tuition to other school districts for students (including those who entered foster care while living in Akron but who now live outside the District)	\$ 30,000	\$ 52,000

**Akron Central School District
General Fund Appropriations**

A2110.48	<u>Textbooks/Workbooks</u>	\$ 81,259	\$ 75,000
A2110.49	<u>BOCES</u> Includes testing, tuition, staff development costs, and contracted instructional services	\$ 158,600	\$ 226,527
A2330	<u>Special Schools</u> Costs to operate summer school and other supplemental programs	\$ 74,500	\$ 52,000
A2610	<u>School Library & Audio Visual</u> Salaries of librarians, supplies, contractual services including BOCES, and equipment	\$ 295,568	\$ 296,654
A2630	<u>Computer Assisted Instruction</u> Computer hardware and software and state aided computer expenditures	\$ 702,608	\$ 1,130,606
A2810	<u>Guidance</u> Salaries of guidance counselors, clerical staff, equipment, supplies and other expenses	\$ 444,687	\$ 565,324
A2815	<u>Health Services/School Nurses</u> Salaries of the two school nurses and one LPN, along with costs for supplies, equipment and other expenses	\$ 160,071	\$ 172,400
A2820	<u>Psychological Services</u> Salaries of school psychologists along with equipment, supplies and other expenses	\$ 149,652	\$ 130,970
A2825	<u>Social Work</u> Costs for two District Social Workers along with contracted social work services at Erie I BOCES	\$ 140,712	\$ 146,512
	TOTAL INSTRUCTIONAL	\$ 10,186,798	\$ 11,034,578
A2250	<u>Special Education</u> Salaries of special education teachers and paraprofessionals, equipment, supplies, BOCES services, residential and contracted tuition, and other expenses. Includes testing, tuition, staff development costs, and contracted instructional services	\$ 4,301,851	\$ 4,699,462
A2259.490	BOCES Services ELL	\$ -	\$ 15,000
A2280.49	Occupational Education	\$ 746,918	\$ 749,971
A9901	Transfer to Special Aid/Lunch Fund	\$ 45,000	\$ 46,313
	TOTAL EXCEPTIONAL EDUCATION	\$ 5,093,769	\$ 5,510,746
A2850	<u>Co-Curricular Activities</u> Salaries for chaperones, and class advisors as well as supplies	\$ 337,435	\$ 398,387
A2855	<u>Interscholastic Sports</u> Salaries of coaches, uniforms, equipment awards, officials, dues, fees and other costs	\$ 537,457	\$ 536,092
	TOTAL CO-CURRICULAR & ATHLETICS	\$ 874,892	\$ 934,479
A5510 & A5530	<u>Transportation</u> Costs for drivers, mechanics, fuels, equipment, supplies, insurance, etc as well as the salary cost for our Director of Transportation	\$ 1,360,183	\$ 1,465,234
	TOTAL TRANSPORTATION	\$ 1,360,183	\$ 1,465,234
	ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW	\$ 5,830,246	\$ 6,003,664
	TOTAL PROGRAM EXPENSES	\$ 23,345,888	\$ 24,948,701

**Akron Central School District
General Fund Appropriations**

CAPITAL EXPENSES			
A1620 & A1621	<u>Operations & Maintenance</u> Salaries of the maintenance and grounds staff, salary for our Director of Facilities, equipment, supplies, service contracts, etc.	\$ 1,901,917	\$ 2,197,725
A1964	Refund of Real Property Taxes	\$ 30,000	\$ 30,000
	TOTAL OPERATIONS & MAINTENANCE	\$ 1,931,917	\$ 2,227,725
A9901	<u>Transfer to Debt Service</u>	\$ 3,127,186	\$ 3,141,269
	TOTAL DEBT SERVICE	\$ 3,127,186	\$ 3,141,269
A9901	Transfer to Capital Fund	\$ -	\$ -
	TOTAL TRANSFERS TO CAPITAL	\$ -	\$ -
	ALLOCATED EMPLOYEE BENEFITS - SEE DETAIL BELOW	\$ 554,228	\$ 551,309
	TOTAL CAPITAL EXPENSES	\$ 5,613,331	\$ 5,920,303

TOTAL GENERAL FUND EXPENSES	\$ 32,597,101	\$ 34,730,650
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EMPLOYEE BENEFIT EXPENSES			
A9010.800	<u>State Retirement</u> District's share of retirement plan for non-instructional employees	\$ 548,256	\$ 391,743
A9020.800	<u>Teacher's Retirement</u> District's share of retirement plan for instructional employees	\$ 1,162,774	\$ 1,252,683
A9020.810	<u>403b Retirement Benefit</u> Costs for contractual contributions to employee 403b plans	\$ 190,000	\$ 185,000
A9030.800	<u>Social Security</u> District's share of Social Security and Medicare payments for employees	\$ 1,225,150	\$ 1,225,033
A9040.800	<u>Worker's Compensation</u> Premiums paid by the District as required by law.	\$ 196,500	\$ 198,000
A9045-800	<u>Life Insurance</u> Costs for contractual contributions to life insurance policies for certain employees	\$ 13,670	\$ 14,178
A9050-800	<u>Unemployment Insurance</u> Costs to pay the unemployment claims of staff who qualify for those benefits under state and federal law	\$ 25,000	\$ 5,000
A9060-810 & A9060-820	<u>Health & Dental Insurance</u> District's share of health and dental insurance premiums for their employees.	\$ 3,762,339	\$ 4,068,916
A9060-830	<u>Flexible Benefits</u> Costs associated with contractual benefits for a Flexible Benefits Plan for employees	\$ 15,000	\$ 15,000
	TOTAL EMPLOYEE BENEFITS	\$ 7,138,689	\$ 7,355,553
ALLOCATION OF BENEFITS TO ADMINISTRATIVE COMPONENT		\$ 754,215	\$ 800,580
ALLOCATION OF BENEFITS TO PROGRAM COMPONENT		\$ 5,830,246	\$ 6,003,664
ALLOCATION OF BENEFITS TO CAPITAL COMPONENT		\$ 554,228	\$ 551,309

Administrative Component

Board of Education & District Clerk

This administrative section covers all expenses related to the Board of Education, including the costs for advertising and election staff as well as supplies needed for the Annual Meeting. In addition, this category provides funds for board members to attend local and state conferences as well as purchase materials and supplies for the Board to carry out its duties and obligations. Note: your school board members serve the district on a volunteer basis.

Central Office & District Services

This section includes the cost of salaries for the Superintendent and his staff and our School Business Administrator and her staff. It also includes budget resources for travel and conference expenses, workshops, books, periodicals, office supplies, central mailing and data processing costs and BOCES services provided to these departmental areas. This section also includes costs to cover expenses for the preparation and publication of various informational materials for district parents and community members as well as public liability and student insurance expenses, school association dues, and the administrative charge for the use of BOCES services and facilities. This section also includes the cost of our independent auditors, internal claims auditor, treasurer and tax collector supplies and services.

Legal & Personnel

These costs cover expenses for our outside legal firm as well as our subscription to the personnel legal resources through BOCES. In addition, there are resources included which cover advertising and arbitration expenses for the district.

Instructional Administration

This category includes the salaries of our administrative team and staff, travel and conference expenses, office materials and supplies and subscription to various BOCES services, such as our health and safety risk specialist.

Capital Component

Operations & Maintenance

This section captures all the costs associated with the operation and maintenance of the school buildings and grounds, including activities concerned with keeping the physical plant open, comfortable, and safe for use. It also includes keeping the buildings, grounds and equipment in effective working condition and state of repair. These include the activities of maintaining safety in buildings, on the grounds, and in the vicinity of the school. Costs include salaries for the building custodians and cleaners as well as the costs for our Director of Facilities. Also included are anticipated costs for equipment replacement, service contracts for trash removal, maintenance on certain equipment and insurance. In addition, we have budgeted for the costs of utilities, water, sewer and telephone. Expenses for travel and conferences, which are necessary to maintain specific certifications, are also included. We also include costs for possible repairs to boilers and machinery. In addition, the cost for refunds of real property taxes of prior years is included in this category.

Debt Service

This item represents the transfer to the Debt Service Fund for all principal and interest payments during the next fiscal year for projects that were previously approved by the voters of the district.

Transfer to Capital

This line reflects the transfer of resources to the Capital Fund to be used toward construction of voter-approved projects.

Program Component

Instruction

Instruction is the core of the school budget and includes salaries for regular K-12 instruction, teacher substitutes, classroom aides, monitors, library, audiovisual and computer personnel as well as student support services (guidance), health professionals, and psychologists. It also covers the cost of supplies, textbooks and equipment needs associated with the operation of the instructional program of the district. Other expenses include travel and conferences for teachers, bookbinding, tuition costs for foster children, and copier service contracts.

Exceptional Education

The programs in this category provide for students with special learning needs. Costs include the salaries of the special education team, equipment needed to serve the children, and travel and conference expenses for various programmatic enhancements. This category also provides for students' tuition to various other programs as determined necessary by the Committee on Special Education. It also includes shared instructional BOCES services including Occupational Education.

Co-Curricular & Athletics

Co-curricular activities include school club programs, athletic supervision and intramural athletics. Interscholastic athletics includes program costs for sports activities both at home and while visiting other districts. This section captures the salary costs for all coaches, supervisors, advisors and officials. Also included are costs for the district's athletic trainer, travel & conference costs for staff, and materials & supplies for both areas. In addition, budget resources have been provided for the reconditioning of athletic equipment.

Transportation

The Akron Central School District provides regular transportation within and outside the district, for special education programs, interscholastic activities at other locations, and field trips for its educational programs. This category provides funding to transport students under district policy and mandated State Education Department regulations. Salary for our Director of Transportation along with the salaries for bus drivers, bus attendants, and mechanics are included within these totals. Insurance for buses, as well as parts, tires, repairs and fuel have also been budgeted.

Contingent Budget Spending

Contingency budget estimates are based on Section 2023 of the Education Law. A contingent budget for Akron CSD for 2022-23 is anticipated to result in a decrease of approximately \$325,000 from the original budget of \$34,730,650.

Under a contingency budget, state law allows a school district to operate the regular instructional program, preserve the health and safety of students and staff, and protect the district's property. Districts are prohibited from spending money on items such as new equipment or nonessential maintenance projects. In addition, a district would be required to charge for public use of their facilities, except when there is no cost to the district.

**NEW YORK STATE
DISTRICT
REPORT CARD**

AKRON CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	754	179	23.7%
American Indian or Alaska Native	95	61	64.2%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	5	—	—
Hispanic or Latino	7	—	—
Multiracial	38	11	28.9%
White	607	105	17.3%
English Language Learners	3	—	—
Students with Disabilities	125	36	28.8%
Economically Disadvantaged	354	144	40.7%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	119	113	95%
	5-Year	99	92	92.9%
	6-Year	128	3	2.3%
American Indian or Alaska Native	4-Year	22	—	—
	5-Year	26	—	—
	6-Year	33*	12	36.4%
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	0	—	—
Black or African American	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	0	—	—
Hispanic or Latino	4-Year	0	—	—
	5-Year	2	—	—
	6-Year	1	—	—
Multiracial	4-Year	3	—	—
	5-Year	1	—	—
	6-Year	0	—	—
White	4-Year	104	103	99%
	5-Year	84	77	91.7%
	6-Year	110	3	2.7%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	33*	29	87.9%
	5-Year	29	—	—
	6-Year	32*	11	34.4%
Economically Disadvantaged	4-Year	40	38	95%
	5-Year	34	30	88.2%
	6-Year	41	1	2.4%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	448	127	28.3%
American Indian or Alaska Native	56	34	60.7%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	2	—	—
Hispanic or Latino	5	—	—
Multiracial	8	—	—
White	375	87	23.2%
Students with Disabilities	48	21	43.8%
Economically Disadvantaged	182	84	46.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Female	68	61	90%	35	51%	26	38%	0	0%	1	1%	6	9%	0	0%	0	0%
Male	45	41	91%	31	69%	9	20%	1	2%	0	0%	4	9%	0	0%	0	0%
American Indian or Alaska Native	16	12	75%	7	44%	5	31%	0	0%	0	0%	4	25%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	91	84	92%	55	60%	28	31%	1	1%	1	1%	6	7%	0	0%	0	0%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	104	99	95%	66	63%	33	32%	0	0%	0	0%	5	5%	0	0%	0	0%
Students with Disabilities	9	3	33%	0	0%	2	22%	1	11%	1	11%	5	56%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Economically Disadvantaged	37	33	89%	14	38%	19	51%	0	0%	0	0%	4	11%	0	0%	0	0%
Not Economically Disadvantaged	76	69	91%	52	68%	16	21%	1	1%	1	1%	6	8%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	111	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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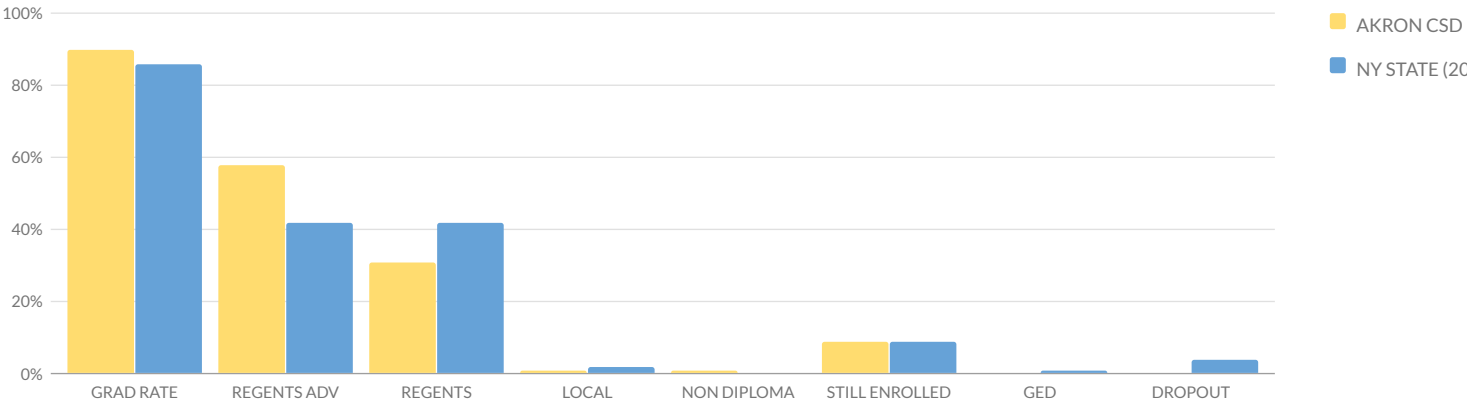
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**AKRON CSD GRADUATION RATE DATA
4 YEAR OUTCOME AS OF AUGUST 2021**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The “Filter this data” function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Female	68	61	90%	35	51%	26	38%	0	0%	1	1%	6	9%	0	0%	0	0%
Male	45	41	91%	31	69%	9	20%	1	2%	0	0%	4	9%	0	0%	0	0%
General Education Students	104	99	95%	66	63%	33	32%	0	0%	0	0%	5	5%	0	0%	0	0%
Students with Disabilities	9	3	33%	0	0%	2	22%	1	11%	1	11%	5	56%	0	0%	0	0%
American Indian or Alaska Native	16	12	75%	7	44%	5	31%	0	0%	0	0%	4	25%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	91	84	92%	55	60%	28	31%	1	1%	1	1%	6	7%	0	0%	0	0%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	37	33	89%	14	38%	19	51%	0	0%	0	0%	4	11%	0	0%	0	0%
Not Economically Disadvantaged	76	69	91%	52	68%	16	21%	1	1%	1	1%	6	8%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	111	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	113	102	90%	66	58%	35	31%	1	1%	1	1%	10	9%	0	0%	0	0%

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AKRON CSD GRADUATION PATHWAYS DATA 2021

The Board of Regents approved regulations establishing multiple, comparably rigorous assessment pathways to graduation for all students. The recently approved regulations recognize the importance of engaging students' interests in rigorous and relevant academic programs in the Arts; Languages other than English (LOTE)/Biliteracy; Career and Technical Education (CTE); Humanities; Science, Technology, Engineering and Mathematics (STEM); and Career Developmental Occupational Studies (CDOS). The revised regulation allows students to use a passing score on an approved pathway assessment or successful completion of program requirements for the CDOS credential toward meeting the assessment requirements for graduation.

Complete information on the types of diploma credentials which can be earned and the criteria for each.

Additional information on Graduation Pathways can be found on the Curriculum and Instruction site.

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	102	102	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	61	61	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	41	41	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	99	99	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	84	84	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	33	33	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	69	69	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	102	102	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	102	102	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	100	100	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	102	102	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	102	102	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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FISCAL TRANSPARENCY REPORT

AKRON CSD

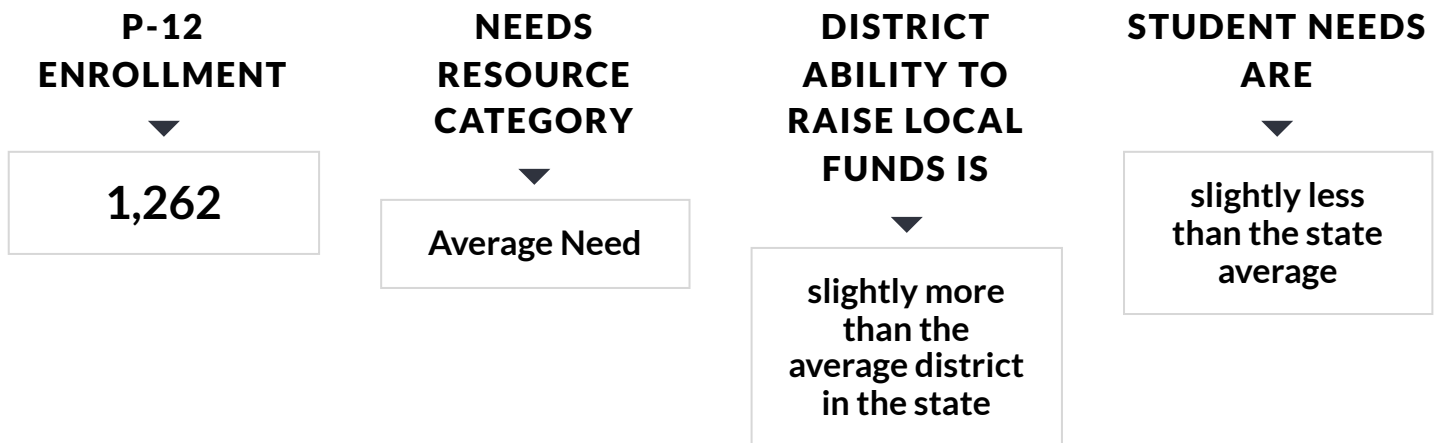
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	AKRON CSD
All Students	1,262
Economically Disadvantaged	44%
Students with Disabilities	13%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	AKRON CSD
Student-to-Teacher Ratio	11
Teachers with Fewer than 4 years of Experience %	14%
Teachers with 4-20 Years of Experience %	39%
Teachers with 21+ Years of Experience %	47%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,142.54	\$18,118.56	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	AKRON CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,435.72
» B. Administration (B1 + B2 + B3)	\$810.32
» C. All Other Spending (C1 + C2 + C3)	\$2,263.17

Report View One Per Pupil Expenditure Categories	AKRON CSD
D. Total School Level (A + B + C)	\$14,509.22
» E. Central Instruction (E1 + E2 + E3 + E4)	\$449.08
» F. Central Administration (F1 + F2 + F3)	\$1,804.00
» G. All Other Central Spending (G1 + G2 + G3)	\$2,380.24
H. Total Central Costs	\$4,633.32
I. Total Spending (D + H)	\$19,142.54

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	AKRON CSD
J. Total School Level Local/State Spending	\$13,095.13
» K. Total School Level Federal Spending	\$1,414.09
L. Total Central Level Local/State Spending	\$4,633.32
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$19,142.54

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	AKRON CSD
1. Transportation	\$1,541,600.50
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,088,701.05
4. Debt Service	\$0.00
5. Other	\$11,213,350.68
Percent Excluded from Total	36%
Total Expenditures	\$38,001,543.00

**EXEMPTION
IMPACT
REPORTS
BY TOWN**

Equalized Total Assessed Value 27,267,149

School District - 145601 Akron School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	1	1,236	0.00
14300	INDIAN RESERVATION	RPTL 454	3	9,858,315	36.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,602,022	5.88
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	12	859,399	3.15
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	138,652	0.51
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	67,809	0.25
41834	ENHANCED STAR	RPTL 425	12	885,709	3.25
41854	BASIC STAR 1999-2000	RPTL 425	24	768,528	2.82
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	12,360	0.05
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,989	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	112,360	0.41
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	14	3,914,045	14.35
Total Exemptions Exclusive of System Exemptions:			61	14,315,379	52.50
Total System Exemptions:			14	3,914,045	14.35
Totals:			75	18,229,424	66.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

CLARENCE

Equalized Total Assessed Value 6,643,542

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	2	158,900	2.39
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	307,096	4.62
41834	ENHANCED STAR	RPTL 425	6	424,200	6.39
41854	BASIC STAR 1999-2000	RPTL 425	11	330,000	4.97
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	23	0.00
Total Exemptions Exclusive of System Exemptions:			26	1,220,219	18.37
Total System Exemptions:			0	0	0.00
Totals:			26	1,220,219	18.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

ALDEN

Equalized Total Assessed Value 12,688,256

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	202,932	1.60
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	226,956	1.79
41834	ENHANCED STAR	RPTL 425	14	1,003,310	7.91
41854	BASIC STAR 1999-2000	RPTL 425	23	699,430	5.51
Total Exemptions Exclusive of System Exemptions:			49	2,132,628	16.81
Total System Exemptions:			0	0	0.00
Totals:			49	2,132,628	16.81

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

LOCKPORT

Equalized Total Assessed Value 7,018,235

School District - 145601 Akron

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	240,300	3.42
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	119,700	1.71
1805	PERSONS AGE 65 OR OVER	RPTL 467	1	58,500	0.83
1834	ENHANCED STAR	RPTL 425	8	433,000	6.17
1854	BASIC STAR 1999-2000	RPTL 425	11	330,000	4.70
Total Exemptions Exclusive of System Exemptions:			21	1,181,500	16.83
Total System Exemptions:			0	0	0.00
Totals:			21	1,181,500	16.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments or municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 22,456,147

School District - 145601 Akron School

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	0	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	300,000	1.34
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	25,700	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	1,019,193	4.54
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	933,809	4.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	56,925	0.25
41834	ENHANCED STAR	RPTL 425	18	1,414,275	6.30
41854	BASIC STAR 1999-2000	RPTL 425	34	1,141,040	5.08
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	9,200	0.04
Total Exemptions Exclusive of System Exemptions:			80	4,900,142	21.82
Total System Exemptions:			0	0	0.00
Totals:			80	4,900,142	21.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NEWSTEAD

Equalized Total Assessed Value 812,281,255

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	195,698	0.02
13100	CO - GENERALLY	RPTL 406(1)	4	124,651	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	21	6,540,582	0.81
13650	VG - GENERALLY	RPTL 406(1)	25	4,776,163	0.59
13660	VG - CEMETERY LAND	RPTL 446	2	116,977	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	32,000,199	3.94
14100	USA - GENERALLY	RPTL 400(1)	1	498,140	0.06
14300	INDIAN RESERVATION	RPTL 454	1	1,696,512	0.21
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	6,187,210	0.76
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	8,379,535	1.03
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	788,605	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	1,723,023	0.21
26100	VETERANS ORGANIZATION	RPTL 452	3	599,767	0.07
26250	HISTORICAL SOCIETY	RPTL 444	1	273,256	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,981,396	0.37
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	356,744	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	7	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	0	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	2,337,675	0.29
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	258	23,051,003	2.84
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	671,702	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	82	5,338,624	0.66
41806	PERSONS AGE 65 OR OVER	RPTL 467	45	2,222,778	0.27
41834	ENHANCED STAR	RPTL 425	532	41,762,864	5.14
41854	BASIC STAR 1999-2000	RPTL 425	1,066	36,358,478	4.48
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	422,907	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	81,396	0.01
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	89,070	0.01

NEWSTEAD CONT...

Equalized Total Assessed Value 812,281,255

School District - 145601 Akron Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	847	0.00
Total Exemptions Exclusive of System Exemptions:			2,139	179,574,955	22.11
Total System Exemptions:			2	847	0.00
Totals:			2,141	179,575,802	22.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

ROYALTON

Equalized Total Assessed Value 201,769,612

School District - 145601 Akron

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	3	3,894,521	1.93
14300	INDIAN RESERVATION	RPTL 454	2	339,041	0.17
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	871,369	0.43
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	486,027	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	35,890	0.02
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	22,602	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	8	174,247	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	51	3,121,917	1.55
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	398,185	0.20
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	189,561	0.09
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	226,692	0.11
41834	ENHANCED STAR	RPTL 425	110	8,897,576	4.41
41854	BASIC STAR 1999-2000	RPTL 425	199	6,624,312	3.28
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	16,713	0.01
Total Exemptions Exclusive of System Exemptions:			398	25,298,653	12.54
Total System Exemptions:			0	0	0.00
Totals:			398	25,298,653	12.54

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**PROPERTY
TAX
REPORT
CARD**

Property Tax Report Card

142101 - AKRON CSD

2021-2022 - Page 1
Official - as of 04/04/2022 11:19 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:

CYNTHIA M. TRETTTER

Preparer's Telephone Number:

716-542-5015

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	32,597,101	34,730,650	6.55 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	10,168,386	10,168,386	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,168,386	10,168,386	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	116,050	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	10,140,022	10,316,655	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,052,336	10,168,386	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	87,686	148,269	
Public School Enrollment	1,338	1,367	2.17 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	11,984,238	11,855,000
Assigned Appropriated Fund Balance	1,332,894	2,116,172
Adjusted Unrestricted Fund Balance	6,275,902	5,525,902
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	19.25 %	15.91 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,077,355	5,080,000	0
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMP RESERVE	For self-insured Workers Compensation and benefits.	523,770	525,000	0
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	946,774	1,000,000	0
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	4,854,201	4,550,000	350000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE		582,138	700,000	250000

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

SCHOOL DISTRICT BUDGET NOTICE

2022-23 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 32,597,101	\$34,730,650	\$34,405,650
Increase/Decrease for the 2022-23 School Year		\$2,133,549	\$1,808,549
Percentage Increase/Decrease in Proposed Budget		6.55 %	5.55%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$10,168,386	\$10,168,386	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$10,168,386	\$10,168,386	\$10,168,386
F. Total Permissible Exclusions	\$116,050	\$0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$10,140,022	\$10,316,655	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$10,052,336	\$10,168,386	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$87,686	\$148,269	
Administrative Component	\$3,637,882	\$3,861,646	\$3,861,646
Program Component	\$23,345,888	\$24,948,701	\$24,761,201
Capital Component	\$5,613,331	\$5,920,303	\$5,782,803
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>A CONTINGENT BUDGET FOR 2022-23 IS ANTICIPATED TO RESULT IN A DECREASE OF \$325,000 IN CONTINGENT EQUIPMENT EXPENDITURES. NO OTHER NON-CONTINGENT EXPENDITURE LINES WILL BE REQUIRED TO BE REDUCED. PLEASE NOTE THAT A CONTINGENT BUDGET WOULD REQUIRE THE DISTRICT TO CHARGE FOR USE OF THEIR FACILITIES.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>		Description	Amount
		PURCHASE AND FINANCING OF SCHOOL BUSES	\$380,000
			\$
			\$
			\$

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$396

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the AKRON CENTRAL school district, ERIE County, New York, will be held at the HIGH school(s) in said district on Tuesday, May 17, 2022 between the hours of 12:00pm and 9:00pm, prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**ADMINISTRATIVE
SALARY
DISCLOSURE**

Salary: Administrative Compensation Information
142101 - AKRON CSD
2021-2022 - Page 1
Official - as of 04/04/2022 11:20 AM
Form Due May 9, 2022
2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. <u>Superintendent of Schools</u>	173,706	57,789	0

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
142101 - AKRON CSD

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
142101 - AKRON CSD

2021-2022 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	SCHOOL BUSINESS ADMINISTRATOR	177,361
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